



Deep River and Area Food Bank Inc. ANNUAL REPORT FOR 2023

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CLIENTS AND USAGE	2022	2023	
<p>“Client” represents a household.</p> <ul style="list-style-type: none"> ○ Clients on file 269 ○ Clients on file with children 57 (21%) ○ Clients served 203 ○ Total client visits 1,138 ○ Average visits per client 5.6 ○ Children helped 126 ○ Adults helped 338 <p>Origin of clients:</p> <ul style="list-style-type: none"> ○ Deep River 60% ○ Chalk River 20% ○ West of Deep River 20% 			<p>Total client visits each year</p> <p>2017 2018 2019 2020 2021 2022 2023</p> <p>The number of visits has crept up over time. On average we serve ~100 clients each month.</p> <ul style="list-style-type: none"> ■ Deep River ■ Chalk River ■ West
FOOD DISTRIBUTIONS			
<p>Total boxes of food provided 3,362</p> <p>Sources of food:</p> <ul style="list-style-type: none"> ○ Boxes grocery reclamations 765 (23%) ○ Boxes donated food 893 (27%) ○ Boxes purchased food 1,704 (51%) 			<p>Food donations from all sources remain strong. Thanks to our generous donors, we’re able to serve more clients and give more food.</p>
FINANCIALS			
<p>OPERATING INCOME</p> <ul style="list-style-type: none"> ○ Individuals \$74,894 ○ Churches \$4,626 ○ Organizations & clubs \$24,103 ○ Businesses \$8,082 ○ Bank interest \$1,209 			<p>Monetary donations to our Food Bank matched or exceeded inflation during 2023. Our bank balance remains in good shape.</p> <p style="text-align: center;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
<p>OPERATING EXPENSES</p> <ul style="list-style-type: none"> ○ Food purchases \$88,466 ○ Hygiene purchases \$2,268 ○ Facility & rent \$3,745 ○ Administration & insurance \$2,457 ○ Extra support services (taxis, emergency food) \$3,400 ○ Cash spent per client visit \$88.17 			
			<ul style="list-style-type: none"> ■ Food ■ Hygiene ■ Facility & Rent ■ Admin & Insurance ■ Support Services <p>Higher expenses reflect a jump in food prices, more client visits, and more food given out.</p>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers 18 			<p>Our volunteers take responsibility, work hard, and enjoy each other. The Food Bank runs on 100% volunteer effort (no payroll).</p>